Tri-Cities Classroom Utilization - Fall 2017

There are 906 Classroom Seats on the WSU Tri-Cities campus in 23 classrooms.
There are 1,577 FTE Enrolled at the Tri-Cities Campus.
There are 14,566 Contact Hours generated by those 906 classroom seats.

Formula is:

\[
\text{# of Seats} \times \text{HECB Standard} = \frac{\text{# of times the seats can be used to meet the standard}}{\text{# of contact hours each FTE generates in classroom seats}}
\]

\[
906 \times 22 = 19,932 = 2,158 \quad \text{Campus FTE Capacity}
\]

So, if the campus has a classroom capacity of 2,158
but, there are only 1,577 FTE currently on campus,
then the campus could grow an additional 581 FTE using the existing classroom seating to meet HECB Standard.

Current space is being used at 73.1% of the HECB Standard. = 16.08 / 22 = 73.1%

Assumptions:
Sections outside of 9:00 AM to 6:00 PM - not included in calculations
Sections outside of General University Classrooms - not included in calculations
This study does not capture approximately 1,674 contact hours at the leased Nursing facility, which has 160 classrooms seats in four classrooms