Vancouver Classroom Utilization - Fall 2014
(based on classroom seats only)

There are 1,900 Classroom Seats on the Vancouver campus in 33 classrooms.
There are 2,477 FTE Enrolled at the Vancouver Campus, per "zzusis census data, SpaceAnalysis 01Oct2014.xls".
There are 23,582 Contact Hours generated by those 1,900 classroom seats.
There are 2 departmental videoconference(AMS) classrooms not included in the analysis (35 seats each).

Formula is:

\[ \text{# of Seats} \times \text{HECB Standard} = \frac{\# \text{ of times the seats can be used to meet the standard}}{\text{# of contact hours each FTE generates in classroom seats}} \]

\[ \frac{1,900 \times 22}{9.52} = 41,800 \]

Campus FTE Capacity

\[ \frac{23,582}{2,477} = 9.52 \] to meet HECB standard

If the campus has a classroom capacity of 4,391, but, there are only 2,477 FTE currently on campus, then, the campus could grow an additional 1,914 FTE using the existing classroom seats to meet HECB Standard.

Also, \( \frac{2,477}{4,391} = 56.4\% \) of Standard Target utilization.

Current space is being used at 56.4\% of the HECB Standard. = \( \frac{12.41}{22} = 56.4\% \)

Assumptions:

Sections outside of 09:00 AM to 6:00 PM - not included in calculations
Sections outside of General University Classrooms - not included in calculations
Large number of "ARR" courses - not included in calculations
VCLS 14 not scheduled for classes in Fall 2014 but included in the analysis.

### Time Utilization By Day - Fall 2014

<table>
<thead>
<tr>
<th>Day</th>
<th>Monday</th>
<th>Tuesday</th>
<th>Wednesday</th>
<th>Thursday</th>
<th>Friday</th>
</tr>
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</tr>
</tbody>
</table>

Washington State Standard for Time Use is: Classrooms are to be scheduled 73.33\% (33 of 45) of the available hours.