Vancouver Classroom Utilization - Fall 2018

There are 1,834 Classroom Seats on campus in 31 classrooms.
There are 2,859 FTE Enrolled at the Vancouver Campus.
There are 24,969 Contact Hours generated by those 1,834 classroom seats.

Formula is:

\[ \text{# of Seats} \times \text{HECB Standard} = \text{# of times the seats can be used to meet the standard} \]

\[ \text{# of Contact Hrs} / \text{Enrollment} = \text{# of contact hours each FTE generates in classroom seats} \]

\[ 1,834 \times 22 = 40,348 \]

1,834 / 2,859 = 0.642

If the campus has a classroom capacity of 4,620, but there are only 2,859 FTE currently on campus, then, the campus could grow an additional 1,761 FTE using the existing classroom seats to meet HECB Standard.

Current space is being used at 62% of the HECB Standard. = 13.61 / 22 = 62.0%

Assumptions:
Sections outside of 09:00 AM to 6:00 PM - not included in calculations
Sections outside of GUC classrooms - not included in calculations
* FTE amounts updated on 12/4/18 and obtained from myWSU, Courses Menu, FTE

Washington State University - Vancouver
Time Utilization By Hour - Fall 2018

Washington State University - Vancouver
Time Utilization By Day - Fall 2018

Washington State Standard for Time Use is: Classrooms are to be scheduled 73.33% (33 of 45) of the available hours.