Classroom Projects - 2017-19 & 10-Yr Plan Recommendations

Next Budget Priorities:	Next Upgrade Date:	Comments:
Todd Hall (27)	Summer 2018	
Todd 276-Carpet/Furnishings/Paint	Summer 2018	

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Ten-Year Planning @ $500,000 to $750,000 per year.

2013-15		2015-17		2017-19		2019-21		2021-23		2023-25	
Summer 2014	Summer 2015	Summer 2016	Summer 2017	Summer 2018	Summer 2019 *	Summer 2020	Summer 2021	Summer 2022	Summer 2023	Summer 2024	Summer 2025
WegnerG50-Wireless	Smith Gym (2)	Avery (6)	Digital Bldg-On-line	Todd Hall (27)	College (4)	Sloan (12)	Hulbert (2)	Smith CUE (18)	Bryan 3rd Flr (2)	ADBF 1002	Johnson (2)
Webster (5)	Abelson 201	Clark (3)	Daggy (2)	Todd 276-Carpet	Wilson (5)		FSHN T-101		Bustad 145	Carpenter (2)	Murrow (3)
Murrow (3)	Heald G-3 Aud	Goertzen 21			Carpenter 102 A/V		Fulmer(3),Aud A/V		Cleveland (2)	Thompson (8)	Webster (5)
Thompson (8)	Bryan 4th Flr	Fine Arts 5062							PEB 136		
		Wegner&Kimbrough									

* Summer 2019 projects will likely be delayed to 2019-21 contingent on funding.

Last updated date:	Equipment Upgrade	Next Upgrade Date:	Comments:
Abelson 201	Summer 2007, 2015	2026	AMS Equip upgrade 2015
ADBF 1002	Summer 2013	2024	Vet Med Partnership-Distance A/V/Seats
Avery (6 rooms)	Summer 2005, 2016	2026	AMS Equip upgrades in All rooms in 2016
Bryan 3rd Flr (2 rooms)	Summer 2011	2022	AMS upgrades in 305, 324
Bryan 4th Flr (3 rooms)	Fall 2015	2026	Re-orient the front of the rooms, Remove Wall, Total Renovation/Flexible Classroom - partnered with Digital Classroom Building
Bustad 145	Summer 2012	2022	AMS/Vet Med Equip upgrade in 2012
Carpenter (2 rooms)	Summer 2004, 2013	2024	AMS Equip install in 101, Paint in 102
Clark (3 rooms)	Summer 2016	2026	AMS Equip install in all, Remodel and Expanded 149 in 2016
Cleveland (2 rooms)	Summer 2013	2022	AMS Equip upgrade / Wall constructed
College (4 rooms)	Summer 2008, 2010	2019	AMS Equip upgrade 2010 in 125, 235
Daggy (2 rooms)	Summer 2017	2027	10 Yr Cycle
Digital Classroom (12 rooms)	New 2017	2027	10 Yr Cycle
Fine Arts 5062	Summer 2009, 2016	2026	AMS Equip upgrade
Fulmer (3 rooms)	Summer 2011	2021	Full Renov in 201, AMS Equip upgrade in 125,150
Fulmer 226 Aud	Summer 2013	2021	Projector/Computer/Whitebd upgrade in 2013, Annotation 2014 - Complete remodel and upgrade needed - Will Reduce Seats
FSHN T-101	Summer 2010	2021	Complete equipment upgrade and renovation in 2010
Goertzen 21	New in 2004, 2010, 2016	2026	AMS Equip upgrade 2010, AMS Equip upgrade and Whiteboards upgraded in 2016
Heald G3	Summer 2007, 2015	2026	AMS Equip upgrade 2015
Hulbert (2 rooms)	Spring 2007, 2010	2021	AMS Equip upgrade 2010 in 23, 27
Johnson (2 rooms)	Summer 2013	2025	AMS Equip upgrade in C107, Install in C105
Kimbrough 101	Summer 2009, 2010, 2016	2026	AMS Equip upgrade 2010, AMS Equip upgrade in 2016
Murrow (3 rooms)	Summer 2002, Summer 2014	2025	AMS Equip upgrade 2014
PEB 136	Summer 2011	2022	AMS Equip upgrade 2011 in 136
Sloan (13 rooms)	Summer 2010	2020	AMS Equip and Renovations upgrades in 2010 - All rooms
Smith CUE (18 rooms)	Summer 2012	2023	AMS Equip upgrades in 2012, 2013 - All rooms
Smith Gym (2 rooms)	Summer 2015	2026	AMS Equip upgrade 2015
Thompson (8 rooms)	Remodel in 2002, Summer 2014	2024	Projectors replaced in Fall 2008, Upgraded in 2014
Todd (28 rooms)	Summer 2006 & 2008	2018	AMS Equip and Pathways upgrades - All
Webster (5 rooms)	Summer 2014	2025	AMS Equip Upgrade and B12/B14 Remodel in 2014
Wegner (2 rooms)	Summer 2009, 2016	2026	G50 Seating expansion in 2012, AMS Equip Upgrade in 2016
Wilson (5 rooms)	Summer 2008	2019	AMS Equip upgrade in 2008
The Spark (12 rooms)	Fall 2017	?	Future funding for The SPARK TBD